

Detailed Summary of Expenditures

Fiscal Year 1974 Showing Changes From Fiscal Year 1973

	<u>Fiscal Year 1974</u>	<u>Fiscal Year 1973</u>	<u>1974 Increase or (Decrease)</u>
<i>(Rounded to nearest \$1,000)</i>			
PUBLIC EDUCATION			
State Public School Aid to Baltimore City and Counties.....	\$ 382,299,000	\$ 335,256,000	\$ 47,043,000
Federal Public School Aid to Baltimore City and Counties.....	49,871,000	62,849,000	(12,978,000)
University of Maryland, State Colleges.....	221,902,000	205,817,000	16,085,000
Teachers' Retirement System.....	55,378,000	35,933,000	19,445,000
Headquarters Program.....	69,165,000	63,931,000	5,234,000
Total	<u>\$ 778,615,000</u>	<u>\$ 703,786,000</u>	<u>\$ 74,829,000</u>
SOCIAL SERVICES			
Public Assistance Programs.....	\$ 226,201,000	\$ 244,183,000	\$ (17,982,000)
Employment Security Administration, Etc.	29,662,000	27,431,000	2,231,000
Total	<u>\$ 255,863,000</u>	<u>\$ 271,614,000</u>	<u>\$ (15,751,000)</u>
PUBLIC HEALTH			
Health and Medical Care.....	\$ 261,332,000	\$ 230,773,000	\$ 30,559,000
Chronic Disease, Tuberculosis Hospitals.....	15,784,000	15,284,000	500,000
Mental Hospitals.....	91,289,000	83,532,000	7,757,000
Juvenile Schools.....	21,080,000	20,277,000	803,000
Total	<u>\$ 389,485,000</u>	<u>\$ 349,866,000</u>	<u>\$ 39,619,000</u>
HIGHWAYS AND TRANSPORTATION			
State - Local Roads Construction and Maintenance...	\$ 300,032,000	\$ 277,211,000	\$ 22,821,000
Mass Transit Administration.....	42,659,000	31,296,000	11,363,000
Maryland Port Administration.....	15,790,000	11,442,000	4,348,000
Motor Vehicles, Aviation Administration.....	37,783,000	23,113,000	14,670,000
Total	<u>\$ 396,264,000</u>	<u>\$ 343,062,000</u>	<u>\$ 53,202,000</u>
DISTRIBUTIONS TO LOCAL GOVERNMENTS			
Share of State Tobacco Tax.....	\$ 16,510,000	\$ 15,590,000	\$ 920,000
Share of Racing Revenue.....	3,772,000	3,332,000	440,000
Share of Tax on Distilled Spirits.....	9,008,000	8,564,000	444,000
Share of Franchise Taxes.....	2,788,000	2,409,000	379,000
State Aid Grants from General Fund.....	22,074,000	19,500,000	2,574,000
Police Protection Grants from General Fund.....	24,776,000	25,674,000	(898,000)
Total	<u>\$ 78,928,000</u>	<u>\$ 75,069,000</u>	<u>\$ 3,859,000</u>
CONSTRUCTION OF PUBLIC BUILDINGS AND FACILITIES			
	<u>\$ 257,627,000</u>	<u>\$ 249,268,000</u>	<u>\$ 8,359,000</u>
DEBT SERVICE			
State Construction Bonds—Principal.....	\$ 59,823,000	\$ 51,017,000	\$ 8,806,000
State Construction Bonds—Interest.....	42,796,000	35,702,000	7,094,000
State Highway Bonds—Principal.....	21,500,000	21,400,000	100,000
State Highway Bonds—Interest.....	6,582,000	7,474,000	(892,000)
Total	<u>\$ 130,701,000</u>	<u>\$ 115,593,000</u>	<u>\$ 15,108,000</u>
ADMINISTRATIVE			
Legislative, Judicial, Executive Departments.....	\$ 120,795,000	\$ 101,481,000	\$ 19,314,000
State Employees' Retirement System.....	60,843,000	51,494,000	9,349,000
Public Safety, Correction.....	73,916,000	65,740,000	8,176,000
Natural Resources, Etc.	33,505,000	25,115,000	8,390,000
Total	<u>\$ 289,059,000</u>	<u>\$ 243,830,000</u>	<u>\$ 45,229,000</u>
GRAND TOTAL	<u><u>\$2,576,542,000</u></u>	<u><u>\$2,352,088,000</u></u>	<u><u>\$224,454,000</u></u>